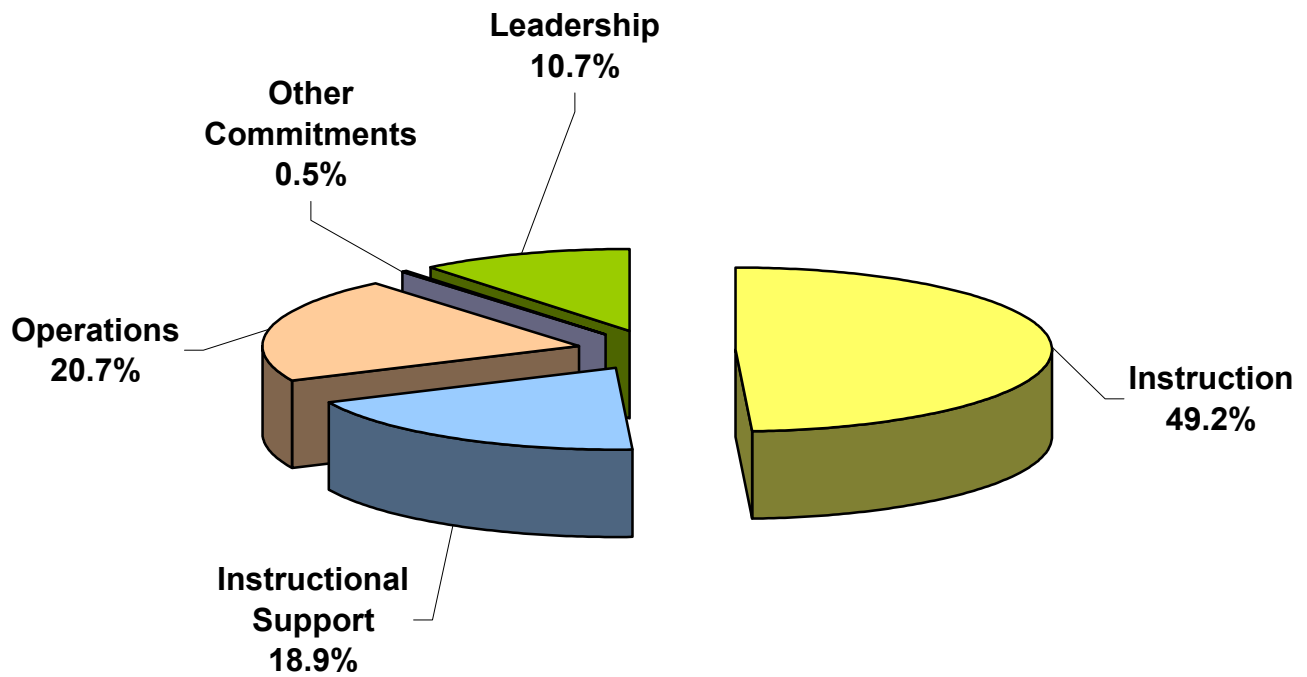


Metropolitan Regional Career Center

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007



District Enrollment (ADM): 705	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$6,144,651	\$8,716	49.2%
Instructional Support	\$2,354,115	\$3,339	18.9%
Operations	\$2,586,014	\$3,668	20.7%
Other Commitments	\$56,759	\$81	0.5%
Leadership	\$1,334,992	\$1,894	10.7%
Total District Expenditures	\$12,476,531	\$17,697	100.0%